

Central Services
Joan Araujo, Director

Engineering Services
Christopher Cooper, Director

Transportation
David Fleisch, Director

Water & Sanitation
Joseph Pope, Director

Watershed Protection
Glenn Shephard, Director

November 17, 2020

Board of Supervisors
Ventura County Watershed Protection District
800 South Victoria Avenue
Ventura, CA 93009

Subject: **Approval of Consulting Services Contract with Padre Associates, Inc. in Amount Not to Exceed to \$225,084 for Environmental Compliance Monitoring during Construction of tšumaš Creek Improvements Hueneme Road to Upstream of Jane Drive Located in South Oxnard, AE21-012; Project No. 82323; Supervisorial District No. 3; Watershed Protection District 2; Contract on File with Clerk of the Board**

Recommendations:

It is recommended that your Board:

1. Approve the consulting services contract with Padre Associates, Inc. at an amount not to exceed \$225,084 for environmental compliance monitoring during construction of **tšumaš Creek Improvements Hueneme Road to Upstream of Jane Drive (Project)**, located in Oxnard.
2. Authorize the Director of the Public Works Agency or his designee to execute the subject contract if approved.

Fiscal/Mandates Impact:

Mandatory:	No
Source of Funding:	Proposition 84 Round 2 IRWM Implementation Grants Project 4
Funding Match Required:	No

Summary of Revenue & Costs:	<u>FY 2020-21</u>	<u>FY 2021-22</u>
Revenue:	\$ 150,056	\$ 75,028
Costs:		
Direct	\$ 150,056	\$ 75,028



Indirect – Agency/Dept.	\$ 0	\$ 0
Indirect – CAP	\$ 0	\$ 0
Total Costs:	\$ 150,056	\$ 75,028
Net County Costs:	\$ 0	\$ 0
Recovered Indirect Costs:	\$ 0	\$ 0

Current FY 2020-21 Budget Projection for Watershed Protection Zone 2- Unit 4224				
	Adopted Budget	Adjusted Budget	Projected Budget	Estimated Savings/(Deficit)
Appropriations	\$22,822,600	\$24,108,738	\$24,108,738	\$0
Revenue	\$12,033,600	\$12,033,600	\$12,033,600	\$0
Net Cost	\$10,789,000	\$12,075,138	\$12,075,138	\$0

Sufficient revenue and appropriations are included in the FY 2020-21 Adjusted Budget. Sufficient revenue and appropriations will be included in the FY 2021-22 Budget as appropriate.

Discussion:

Transmitted herewith is a consulting services contract that has been negotiated with Padre Associates, Inc. of Ventura in accordance with the policy adopted by your Board on February 6, 1996.

This contract provides for pre-construction, construction, and post-construction environmental compliance monitoring to assure proper implementation of:

- J Street Drain Final Environmental Impact Report (FEIR) Mitigation Monitoring and Reporting Program approved by your Board on March 27, 2012;
- Mitigation measures in the Addendum to the J Street Drain FEIR approved by your Board on January 13, 2015;
- Endangered Species Act Section 7 Biological Opinion No. 2019-F-0505;
- Coastal Development Permit No. 4-12-051;
- Streambed Alteration Operation of Law Letter No. 1600-2019-0002-R5;
- Clean Water Act (CWA) Section 404 Permit No. SPL-2019-00070;
- CWA Section 401 Water Quality Certification No. 15-108; and
- CWA General National Pollutant Discharge Elimination System and Waste Discharge Requirements Permit No. CAG994004, Order No. R4-2018-0125, NPDES No. CAG994004, CI-9921.

The services are to be completed within 22 months.

Payment for consultant's services will be made based on hourly rates but the total amount shall not exceed \$204,622 (including reimbursable expenses such as laboratory



analyses) without modification of this contract. The contract also provides for payment for additional assistance during construction, if requested by the Project Manager, on an hourly fee basis up to \$20,462.

The Project, funded by a Proposition 84 grant, consists of the removal of 780 linear feet of trapezoidal concrete channel along J Street and 90 linear feet of reinforced concrete box culvert under Hueneme Road, construction of 800 linear feet of reinforced concrete box conduit and 70 linear feet of reinforced concrete open channel transition structures, stream diversion, traffic detour, street paving, traffic signal relocation, curb, gutter and sidewalk reconstruction, a waterline relocation, installation of three full trash capture devices within existing City of Oxnard catchment basins, and appurtenant work. Consultant services will include environmental sensitivity training for contractor staff, biological surveys, noise monitoring around active bird nests, relocation of endangered tidewater goby (a small fish) and other aquatic species, surface and ground water quality monitoring, soil quality monitoring, asbestos cement pipe removal oversight, and preparation of several reports.

This letter has been reviewed by the County Executive Office, the Auditor-Controller's Office, and County Counsel.

If you have any questions regarding this item, please call the undersigned at 654-2040.

Sincerely,



Glenn Shephard, P.E.
Director, Watershed Protection

Attachments

Exhibit 1 – Vicinity and Location Maps
Exhibit 2 – AE21-012

